

Appendix 1

Discretionary Fees and Charges within Adults, Health and Wellbeing

| | | Nature and policy of charging | | | | Charge | | |
|--|----------------------|---|---------------------------------------|---|--------------------------|---------------------------|----------|---------------------|
| Dir | Service | Description of fee and charge | Breakdown Fees/Charges | Charges set nationally / by statute (Y/N) | Current charge 12/13 (£) | Proposed charge 13/14 (£) | % Change | Unit of charge |
| 1.1 Meals Service for Social Service Clients | | | | | | | | |
| AHWB | Meals on Wheels | Contribution towards the cost of meal | Meal Contribution | N | 2.40 | 2.40 | 0.0% | per meal |
| AHWB | Day Care | Contribution towards the cost of meal | Meal Contribution | N | 2.40 | 2.40 | 0.0% | per meal |
| 1.2 Day Care Services | | | | | | | | |
| AHWB | Day Care | Contribution towards the cost of refreshments | Refreshments | N | 0.30 | 0.30 | 0.0% | per unit (half day) |
| AHWB | Day Care | Attendance for other local authority placement for the day, excluding transport | Pritchards Road - Mental Health | N | 47.68 | 47.68 | 0.0% | per day |
| AHWB | Day Care | Attendance for other local authority placement for the day, excluding transport | Coburn Centre - Learning Disabilities | N | 47.11 | 47.11 | 0.0% | per day |
| AHWB | Day Care | Attendance for other local authority placement for the day, excluding transport | Mayfield House - Elders | N | 44.20 | 44.20 | 0.0% | per day |
| AHWB | Day Care | Attendance for other local authority placement for the day, excluding transport | Poplar Day Centre - Elders | N | 46.80 | 46.80 | 0.0% | per day |
| AHWB | Day Care | Attendance for other local authority placement for the day, excluding transport | Russia Lane - Elders | N | 58.24 | 58.24 | 0.0% | per day |
| AHWB | Day Care | Attendance for other local authority placement for the day, excluding transport | Physical Disability Day Opportunities | N | 64.29 | 64.29 | 0.0% | per day |
| 1.3 Extra Care for Sheltered Housing and Supported Living Clients | | | | | | | | |
| AHWB | Extra Care Sheltered | Contribution towards extra care sheltered housing | Coopers Court | N | Means Tested | Means Tested | N/A | per week |
| AHWB | Extra Care Sheltered | Contribution towards extra care sheltered housing | Duncan Court | N | Means Tested | Means Tested | N/A | per week |
| AHWB | Extra Care Sheltered | Contribution towards extra care sheltered housing | Donnybrook Court | N | Means Tested | Means Tested | N/A | per week |
| AHWB | Extra Care Sheltered | Contribution towards extra care sheltered housing | Sonali Gardens | N | Means Tested | Means Tested | N/A | per week |
| AHWB | Extra Care Sheltered | Contribution towards extra care sheltered housing | Sue Starkey | N | Means Tested | Means Tested | N/A | per week |

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| AHWB | Extra Care Sheltered | Contribution towards extra care sheltered housing | Sipton House | N | Means Tested | Means Tested | N/A | per week |
| AHWB | Supported Living | Housing Support | Receiving Extra Care | N | Means Tested | Means Tested | N/A | per week |
| AHWB | Supported Living | Housing Support | Non-Extra Care | N | Means Tested | Means Tested | N/A | per week |